

## 1.00pm – Thursday 21 July 2011

### Falsgrave Community Resource Centre.

#### Minutes

Present: Tom Fox (Chair), Stephanie Sturrock, Lindy Rowley, Tony Turner, Craig Gaskell, Andy Sharp, Ken Taylor, Barrie Mason, Angela Atkinson, Pam Reeve, David Billing, Chris Parsons, Dave Foster, Shaun Tymon,

Cllr. Brian Simpson, Hilary Jones, Jo Ireland

#### 1. **Introductions/welcome**

The Chair welcomed everyone to the meeting and introductions were made.

#### 2. **Public Sector Executive and Community Budgets**

##### PSE Update

Hilary Jones updated about the work of the PSE. Initial focus has been:

- Looking at better use of existing assets (depot, garage, fleet management)
- Development of sports village hub (bringing a range of services e.g. education, health)
- Shared services, support and back office functions e.g. merged home improvement agency, shared communications and looking at range of back office functions.
- Developing robust customer insight, including use of mosaic profiling/segment data to improve the design and efficiency of services and communications.

Links with the Health partnership recently established as part of the wider Community partnership structure.

##### Community Based Budgets

A paper was circulated and discussed. In particular it was identified that the Community budget for families is likely to be relevant locally. There will be two further phases of pilots and then the approach rolled out nationally from 2013 onwards. It was noted that there is already much work on which to build and examples of shared approaches locally.

Some organisations, including the County Council, are still considering their position on community budgets and it was agreed this was the start of a partnership dialogue about the issue.

Tom Fox advised the Board that in relation to the neighbourhood level community budgets the Borough Council have expressed an interest in developing this approach, building on the “My Barrowcliff” work.

Hilary Jones made reference to some of the Total Place pilots which had focused on joint approaches to issues such as alcohol and highlighted that this could be an area

for further work in the Borough, building on current work to develop the alcohol strategy.

It was agreed that in principle further work should be undertaken to look at the benefits and implications of the community budget approach.

Organisations should consider this individually where this was required and a discussion session to take place at the next PSE meeting in September, with feedback to the Board.

### **3. Partnership Communications**

A paper from the communications task group was considered and the recommendations were agreed as the basis for further, more detailed work.

It was agreed that the PSE should take a lead in developing the recommendations further in respect of

- possible shared publication
- "working together to improve lives campaign"

JI to undertake further work on the website and develop proposals to promote and encourage use of this.

### **4. Community Fund Underspend**

It was agreed that the following three projects should be recommended to Coast and Moors Area Committee for funding:

- 1) My Barrowcliff – Gildercliffe and Wreyfield Drive
- 2) East Meets East – Delivery in Barrowcliff and East Whitby
- 3) Bus Maps (Scarborough, Whitby, Filey)

In relation to the Gildercliffe project Barrie Mason advised that this would be subject to traffic regulation orders.

Shaun Tyman also confirmed that, further to the Action group meeting, YCH would be happy to support the project and commit match funding to subsidy for dropped kerbs.

It was confirmed that the Wreyfield Drive planting scheme would be low maintenance.

In relation to East meets East, Pam Reeve advised that there was no knowledge of the EME programme by schools in the Esk Valley. Stephanie Sturrock advised that the project was at an early stage and it was not too late for any school to get involved. Action Pam Reeve to discuss with Sarah Fenwick.

In relation to the bus map project Dave Foster asked whether the maps would be in suitable protective casings. Andy advised this was the case and that all permissions were in place for the fitting/location of the maps.

### **5. Alcohol Harm Reduction Strategy (AHRS)**

The recommendations from the draft AHRS were circulated for discussion.

David Billing commented that the NightMarshall/Street Angels were very helpful in dealing with alcohol related issues in the town centres, especially at weekends. He drew attention to the costs of A&E attendances and noted the good partnership

working and co-operation between the hospital and other partners in respect of data etc.

The arrangements for “ownership” and delivery of the strategy were discussed. It was clarified that the Community Partnership Board “own” the alcohol strategy and are responsible for driving the overall delivery. Both the PSE and the health group have a key role in terms of delivery, particularly in relation to commissioning and design of services. The PSE will be considering the strategy at their next meeting on 15<sup>th</sup> September and progress will be reported back to the Board.

#### Action

- JI to amend recommendations 3a and 3b to reflect the importance of parents (as well as schools).
- Dave Foster to ask Tony Quinn to input into the strategy.
- Delivery of strategy and initial priorities to be discussed at the Health Partnership (5<sup>th</sup> September) and PSE (15<sup>th</sup> September).

### **6. Sustainable Community Strategy for North Yorkshire (refresh)**

Barrie Mason introduced this item. The Strategy is being refreshed and is now in draft form. The strategy identifies three priorities for 2011/14

- protecting and supporting vulnerable people
- Supporting economic growth and employment
- Improving accessibility for all our communities

p.3 of the strategy includes recognition of the need for “public, voluntary and community sector partners to help local communities to support themselves more, working in partnership to help shape local solutions where resources are scant but needs remain”. Stephanie Sturrock expressed some concern about the scale of the work required and the mismatch between the job that needs to be done and the mismatch in funding available.

Ken Taylor highlighted the need for a robust action plan for the delivery of the strategy.

It was agreed that comments on the strategy should be forwarded to Jo Ireland by the **1 September 2011**. JI will collate and respond direct to County. Final deadline for all comment to NYCC is 23 September 2011.

### **7. My Barrowcliff Update**

Ken Taylor updated. Progress has been good to date. Delivery on the ground is continuing. Crime is down and more residents are getting engaged through the TRA and other activity. Residents have produced the first newsletter which is currently being distributed across the estate.

The Community Partnership Action Group is continuing to manage and monitor the process. This has proved useful, particularly in terms of being able to respond to issues, agree funding etc. Other masterplanning work is taking place in Eastfield and planned in East Whitby. It was agreed that the existing Action Group (with additional members where necessary) should support the work in other areas of the Borough, as required.

#### General Business

## **8. Apologies**

Were received from Janet Jefferson, Javad Ali, Steve Smith, Richard Grunwell, Richard Gunton, Jim Dillon.

## **9. Minutes of the last meeting (17 March 2011) and matters arising**

Minutes were agreed as a true record.  
No matters arising.

## **10 Agenda Planning**

Items for the next meeting were agreed as:

- Community Broadband. Decisions are required in relation to spend for the PRG grant.
- Discussion item on early intervention (children and families). Tony Turner to lead
- Community budgets – feedback from PSE and follow up discussions

Any requests for agenda items to be made to JI prior to next meeting.  
SS requested that attempts were made for at least part of future meeting to be in “discussion/workshop” style.

## **11. Any other business**

None

## **12 Date of next meetings**

**Meetings will start at 12.30 with lunch, with business to commence at 1pm**

Thursday 22 September 2011 – Green Lane Centre, Whitby  
Thursday 17 November 2011 – Falsgrave Community Resource